



Tomatlán  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de julio de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,441,724.00	\$34,057.69	\$1,475,781.69	\$849,811.69	\$849,811.69	\$625,970.00
Sindicatura	\$266,831.00	\$6,859.40	\$273,690.40	\$159,449.40	\$159,449.40	\$114,241.00
Regiduría	\$96,189.00	\$2,004.01	\$98,193.01	\$54,293.01	\$54,293.01	\$43,900.00
Secretaría del Ayuntamiento	\$525,133.00	\$20,090.10	\$545,223.10	\$314,612.10	\$314,612.10	\$230,611.00
Órgano de Control Interno	\$581,743.00	\$11,746.37	\$593,489.37	\$337,421.37	\$337,421.37	\$256,068.00
Órganos Auxiliares	\$228,585.00	-	\$228,585.00	\$129,210.00	\$129,210.00	\$99,375.00
Presidente Municipal	\$1,259,578.00	\$-1,780.01	\$1,257,797.99	\$730,834.99	\$730,834.99	\$526,963.00
Desarrollo Económico	\$2,259,316.47	\$172,650.57	\$2,431,967.04	\$1,602,880.53	\$1,602,880.53	\$829,086.51
Desarrollo Social	\$4,315,137.00	\$251,495.23	\$4,566,632.23	\$2,612,209.92	\$2,612,209.92	\$1,954,422.31
Dirección de Obras Públicas	\$15,242,817.31	\$4,982,190.14	\$20,225,007.45	\$9,905,637.01	\$9,905,637.01	\$10,319,370.44
Policia Municipal Preventiva	\$2,343,503.00	\$-2,339,321.50	\$4,181.50	\$4,181.50	\$4,181.50	-
Tesorería	\$16,282,948.30	\$-1,295,937.55	\$14,987,010.75	\$8,693,859.22	\$8,693,859.22	\$6,293,151.53
<b>Total del Gasto</b>	<b>\$44,843,505.08</b>	<b>\$-1,844,054.45</b>	<b>\$46,687,559.53</b>	<b>\$25,394,400.74</b>	<b>\$25,394,400.74</b>	<b>\$21,293,158.79</b>



PRESIDENCIA  
TOMATLÁN, VER.  
2022-2025

Ing. Antonio Flores Cancino  
Presidencia Municipal

SINDICATURA  
TOMATLÁN, VER.  
2022-2025

Lic. Piedad Hernández Ramos  
Síndico

REGIDURÍA  
TOMATLÁN, VER.  
2022-2025

L. C. Ana Ramírez Hernández  
Regidor

TESORERÍA  
TOMATLÁN, VER.  
2022-2025

L.C.P. Miriam Denisse Nepomuceno Cabrera  
Tesorera

